



**NETHERLEY
YOUTH & COMMUNITY INITIATIVE**

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Patron
The Rt Revd Tom Williams
Auxiliary Bishop of Liverpool

Company Limited by Guarantee
Registered in England No. 05531622

Registered Charity
1112225



NY & CI





**The Trustees of Netherley Youth & Community Initiative
would like to thank
NY & CI staff and the volunteers who have assisted the
project throughout the past 12 months by
offering their support, time and commitment to the
various clubs and projects,
which have given many opportunities
to the children, adults and the community of Netherley.
Our thanks, too, to the many generous benefactors
who have financially supported NY & CI to make a
difference to the families of Netherley and the
surrounding areas.**



NETHERLEY YOUTH & COMMUNITY INITIATIVE LIMITED
Balance Sheet as at 31st August 2011

	Notes	31 st August 2011		31 st August 2010	
		£	£	£	£
Fixed assets					
Tangible fixed assets	5		1,693		4,416
Current assets					
Debtors	6	634		606	
Cash at bank and in hand		86,974		69,121	
			87,608		69,727
Current liabilities					
Creditors: amounts falling due within one year	7	(46,266)		(15,042)	
Net current assets			41,342		54,685
Total assets less current liabilities			43,035		59,101
Funds:					
Unrestricted funds	8, 9		39,225		33,336
Restricted funds	8, 9		3,810		25,765
			43,035		59,101

For the year ending 31 August 2011 the company was entitled to exemption from audit under section 477 of the Companies Act 2006 relating to small companies.

Directors' responsibilities:

- the members have not required the company to obtain an audit of its accounts for the year in question in accordance with section 476,
- the directors acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of accounts
- these accounts have been prepared in accordance with the provisions applicable to companies subject to the small companies' regime.

Approved by the Board on: 31. 3. 2012


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Mr Neil Mdsin, Chair

NETHERLEY YOUTH & COMMUNITY INITIATIVE LIMITED
STATEMENT OF FINANCIAL ACTIVITIES FOR THE PERIOD ENDED 31ST AUGUST 2011

Income and expenditure	Notes	Unrestricted Funds £	Restricted Funds £	Totals 2011 £	Totals 2010 £
Incoming resources					
Incoming resources from generated funds:					
Voluntary income	2a	28	-	28	-
Activities for generating funds	2b	30,588	-	30,588	35,019
Investment Income	2c	104	-	104	87
		<u>30,720</u>	<u>-</u>	<u>30,720</u>	<u>35,106</u>
Incoming resources from charitable activities	3	-	88,428	88,428	87,929
Total incoming resources		<u>30,720</u>	<u>88,428</u>	<u>119,148</u>	<u>123,035</u>
Resources expended					
Costs of generating funds	4a	6,760	-	6,760	-
Charitable activities	4b	17,571	110,383	127,954	109,509
Governance costs	4c	500	-	500	500
Total resources expended		<u>24,831</u>	<u>110,383</u>	<u>135,214</u>	<u>110,009</u>
Net incoming resources / Net Income for the Period		5,889	(21,955)	(16,066)	13,026
Funds balances brought forward at 1 st September 2010		<u>33,336</u>	<u>25,765</u>	<u>59,101</u>	<u>46,075</u>
Fund balances carried forward at 31st August 2011	8,9	<u>39,225</u>	<u>3,810</u>	<u>43,035</u>	<u>59,101</u>
		=====	=====	=====	=====

The notes on pages 7 to 12 form part of these accounts. All the above amounts relate to continuing activities of the company.

CHAIR'S REPORT

Once again the last year has been extremely challenging. As always we have come through the difficult times we encountered and become stronger. St Gregory's Church closed in April 2011. However to enable us to grow and develop our services further and obtain a 7 year lease with the Archdiocese we had certain conditions attached one of which was to drop the name St Gregory's, therefore in September 2011 we became known as Netherley Youth & Community Initiative (NY & CI).

As mentioned in our report last year the slowing economy has seen dramatic cuts in all areas. Various charities have seen massive reductions in both staff and funding. We are also experiencing A large number of parents/carers within the community and local areas also experiencing job reductions which impacts on the project therefore making it essential for us to support and help the families who are encountering hardship at present.

In light of the struggle and a reduction of pots of funding, the Project Manager achieved sufficient funding to sustain the project successfully. NY&CI have still managed to provide a wide range of events, activities and services to support local disadvantaged families within L27 and surrounding areas, all proving to be very popular and well attended. Once again this is down to the dedicated staff Sharon, Frances, Georgia, Berni, Alan, Gemma and all the volunteers. I would however like to make a special mention for several of our volunteers. Carol Connor who is an experienced an exceptional volunteer, she has been with us for over 8 years. Carol is one of the local mums and always there on hand when we need her. The Vincentian Volunteers who have supported the project over several years, it is sad to say that due to lack of funding we will no longer receive this service, Patrick and Lisa were our last Vincentian Volunteers. We would say a big thank you to 'The Daughters of Charity' who provided us with numerous vincentian volunteers over the years. Mark Earle is another dedicated volunteer who has given up his weekends for the past 4 years to enable us to offer residentials for children and young people.

NY&CI works closely with local primary and secondary schools within the Netherley and surrounding areas. We also work closely with private and voluntary services to enable us to offer a mixed variety of knowledge and advice to increase families' awareness and sign post them to the appropriate areas of need, which is essential within this current economical change of new legislation by the government. LCVS continue to support us throughout the year ensuring all our accounts are audited and approved as per policies and procedures of both the Charity Commission and Companies House.

The current economic climate and the change in government along with the introduction of the 'Big Society' has been even tougher with many of the corporate donors reducing their funding by a massive 75%. This does impact immensely on the project, which would mean that whilst activities can still be provided there will undoubtedly be an increased charge to our service users but, this will be kept to a minimum.

On Behalf of myself and Trustees I would like to say a big thank you to all our dedicated Staff and Volunteers who have made it possible for NY&CI to provide the much needed services to the Community throughout 2011/12. We have successfully achieved our aims and objectives within our memorandum of articles in making a difference for the good of the community and reaching to families who are encountering difficulties of hardship and disadvantages, as Netherley is still one of the five poorest postcodes within Merseyside.

Furthermore a special HUGE thank you to all our funders who financially supported us during 2011/12 to enable us to make a difference to the many families within L27 and surrounding areas because without them, we could not deliver our services

Neil Mdsin Chair NY&CI
 20th June 2012

Clubs offered throughout the Year

Breakfast and After School Club

In July 2011 we were inspected by OFSTED for our provision of breakfast and afterschool club of which we achieved a 'Good' in all Early Years areas.

We provide:

- **Breakfast Club** for both Our Lady of the Assumption and St Gregory's Primary School. We offer a pick-up service to family's homes within Netherley, Belle Vale, Gateacre, Naylor'sfield and other surrounding areas, averaging 22-24 per day. Breakfast is very nutritious and we offer cereal, beans or spaghetti on toast, bagels, yogurt and fruit, along with a variety of fun filled activities.
- **After School Club** to the local four primary schools, Belle Vale Primary, Norman Pannell Primary, Our Lady of the Assumption Primary, St Gregory's Primary, averaging 25-29 children attending per day. Our snacks are varied and always ask the children of what they want to eat, they enjoy participating in preparing their own version of "pizza's and pasties".

These clubs offer affordable childcare provision to parents, enabling them the opportunity to seek employment and/or training. We are Ofsted Registered, which assists local parents financially to obtain up to 80% childcare fees from the Inland Revenue if they are in receipt of working Tax Credit. Liverpool Early years team have supported us throughout the year. Our thanks to Chris Fletcher and Nicky Walsh.

Youth Sessions

Tuesday	5.30 – 7.00.p.m	8yrs-12yrs (Jnr Youth Club)
	7.00 – 8.30.p.m	13yrs and over (Snr Youth Club)
Wednesday	5.30 – 7.00.p.m	4yrs –7yrs (Kids Club)
Thursday	5.30 – 7.00.p.m	8yrs –12 yrs (Jnr Youth Club)
	7.00 – 8.30.p.m	13yrs and over (Snr Youth Club)

All Kids and Youth Clubs offer a variety of Sporting Activities We also carry out seasonal tournaments ie tennis ,cricket, badminton and baseball.

Creative Activities are also offered and these include face painting, clay modelling, painting, mod-rock (face masks) and needle work.

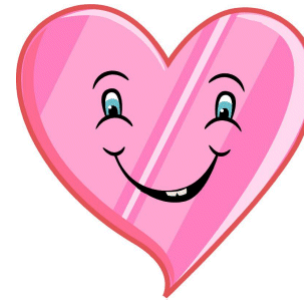
Festival Projects - Seasonal programmes ie Christmas, Chinese New Year, Easter, American, key themes this year also included celebration of 100 years of the Titanic; The Queens Diamond Jubilee; Euro 2012 and the Olympics.

New Activities-Cycling Group for the Community

Commenced in February 2011, which involves a 2 hours weekly cycle ride . We have a group between 8 and 12, anyone wishing to join can, you don't need a bike, one will be provided. Thanks to Neil Branigan-Owens who is one of our trained lead riders and comes along each week to ensure the bikes are safe and to repair any faults or punctures.

.Chair Based Exercises for the over 50's

We have on average 9-15 ladies attending these classes each week. This activity is supported by "Women Get Active" .



"What We Like"



Comments from the children and young people

"I love coming to breakfast club, bagels are my favourite"

"Rock climbing is awesome and I got an award in it!"

"I love coming to youthy"

"The 5 day trip to Skipton was brill, can we go for 2 weeks next year?"

"I think I would like to work here when I am older"

"Its boss having playscheme coz we get to go on lots of trips!"

PHOTO GALLERY

Breakfast & Afterschool Clubs



Netherley Show: 2011



WEDNESDAY CYCLE GROUP



Christmas Pantomime

We took 48 children along to watch Aladdin at St Helens Theatre Royal for their Christmas treat and they were provided with lots of goodies; chocolates and selection boxes donated from Barclays, many many thanks.

NETHERLEY ON ICE (Community Event)

Barclays came up trumps again in January providing us with an ample array of food to provide a brilliant day for the community. We hired the ice rink, equipment and staff (funded by LCVS), of which the event was successful and over four hundred children experienced 'skating on ice'. The children who participated during the day were from four of our local primary schools. We liaised with the schools asking them to identify pupils who had been exceptional so they could spend some time on the ice. So the schools took over the ice rink for three hours with NY&CI afterschool club hitting the ice until 5.30pm before it was opened for the general public. We also had our team of agencies; therapists, health advisors; Riverside; Police Cadets; Liverpool Community Food Workers; a big thanks to Pauline Merridith from CHATS who made it possible, and thanks to all our volunteers who prepared the hot dogs, sandwiches; tuck and drinks. It was an entertaining day, many of the children and young people were wet through because of the weather, but it did not prevent them from having fun. An enjoyable family event was had by all within the Netherley and surrounding area.

Easter Playscheme/Easter Bonnet Parade

Another successful playscheme was held during the Easter break offering many activities for the children and young people of the area. During the playscheme they were asked to make their own Easter Bonnets with prizes being offered to the best three. The children and young people utilised the materials available to them, enjoying both making the bonnets and participating in the competition, along with the top three prizes, everyone was presented with a chocolate surprise.

Here are our three winners!



July-August 2011

We had a four week play scheme where an average of 35 children attended the morning sessions and 50-65 attended the afternoon sessions. We were also able to offer for the first time a five day trip to Skipton. Everyone who attended had a fabulous time and, again we have to say thanks to staff and volunteers for their support in making this happen. Also during the playscheme there were trips to bowling and quasar, Rock Climbing, a trip to water world all finished off with a party, another successful play scheme.

September 2011

Commencing our activities again, new term, new children for both breakfast and afterschool clubs and youth clubs.

Netherley Show - September 2011

NY&CI Project Manager, Sharon Williams, liaised once again with all agencies and community and voluntary groups to offer Netherley its fourth “Netherley Show”.

This year's dignitaries included the Lord Mayor of Liverpool, Mr Frank Prendegast and the High Sheriff of Merseyside, Helen Carty. Both special guests gave a speech before being presented with a bouquet of flowers by the Project Manager who coordinated a fantastic celebration. The Netherley Show offered a wide range of activities suiting all ages these activities included a party and barn dancing for the over 60's. This included a free hot buffet and excellent free bingo prizes. Many of the over 60's were provided with free transport, using our specially adapted mini bus to collect and return them from local residential homes. Holistic therapy was available for all adults along with facials, manicures and other beauty treatments. Fun Fair Rides, donkey rides and other activities including rock climbing and “beat the goalie” There were many other side shows, stalls and events, together with Community Agencies distributing leaflets offering support advice and guidance also signposting people to services of need within the local area along with promoting activities for all ages of dance and drama groups promoting art work carried out from local schools displaying their children's work. Also promoting young talent within the area too Entertainment included ‘Morphine’ - a local dance group, performing dances from *Thriller*, plus many more. There were Majorettes and Morris Dancers. The local “Zumba” teacher provided a demonstration of Zumba, with several local mums joining in and we had “Jumping Jacks” entertaining the local toddlers, who enjoyed themselves immensely. We had a singer this year, Owen Moran, and those in the know will remember him from a local group in the 70's “Cook the Books”. Also to hand were many excellent local singers who also participated in the show.

Helen Carty, High Sheriff of Merseyside (2011) was extremely impressed with the event, and by way of thanks rewarded Sharon and a guest invitations to the Queens Garden Party, held at Buckingham Palace in May. Many thanks to Helen Carty for the tickets as both Sharon and Berni thoroughly enjoyed the whole experience.

Once again the weather was not on our side again, but this did not deter over 2,000 attending. Questionnaires were distributed throughout the day and all completed questionnaires provided a positive response to the event. We are all looking forward to the next Netherley show.

Once again a fantastic outcome, increasing our community spirit and encouraging proactive involvement within Netherley and the surrounding area.

Sexual Health

16 young people engaged in a 8 week programme where they increased their knowledge and awareness of sexual health areas

Residentials - September 2011 - June 2012

This year we have not only had 4 weekends away at Skipton, Yorkshire, for children from Netherley and Surrounding Area, but also managed to have a “**five day holiday**” (quote from some of the youngsters) This was a fantastic experience for the children who attended particularly as it was the first time for some of them to experience five days away from home. There were over 200 children/young people who participated in the residentials. They engaged in outward bound activities, swimming (in an out-door pool), in-door sports gym events, and interacting with the residents of the reptile sanctuary! These residentials have been supported financially by the C&R Fund, AMCCT, and various other funders, may we take this opportunity to say thank you to all, we are very grateful for their kind generosity.



Awards for Our Young People

Rock Climbing -

At Awesome Walls 24 young people took part and were successfully awarded in this training activity to standards of Level 1 and Level 2 NICAS. The rock climbing event took place during the Easter and June Bank holidays. Each of the young people had a rewarding educational and fun experience.

